

REPORT FOR DECISION

DECISION OF:	Cabinet Overview and Scrutiny Committee
DATE:	Wednesday, 22 August 2012 Tuesday, 28 August 2012
SUBJECT:	Corporate Plan Progress Report – Quarter 1 2012-13
REPORT FROM:	Leader of the Council
CONTACT OFFICER:	Amy Svensson, Improvement Adviser
TYPE OF DECISION:	Key decision
FREEDOM OF INFORMATION/STATUS:	This paper is within the public domain
SUMMARY:	The Corporate Plan Progress Report outlines the progress during quarter one 2012-13 for the corporate performance indicators and projects within the Bury Council Corporate Plan. The information is extracted from the Performance Information Management System (PIMS) and provided by the responsible services.
OPTIONS & RECOMMENDED OPTION	The Cabinet and Committee are asked to note the contents of the report.
IMPLICATIONS:	
Corporate Aims/Policy Framework:	Do the proposals accord with the Policy Framework? Yes
Statement by the S151 Officer: Financial Implications and Risk Considerations:	The report summarises the latest (quarter 1) budget position and current status of the Corporate Risk Register.
Statement by Executive Director of Resources:	There are no wider resource implications.
Equality/Diversity implications:	Yes An Equality Analysis was undertaken for the Bury Council Corporate Plan 2012-15 and it was concluded that the Plan is largely positive by aiming to reduce poverty and inequality. This report provides a summary of

	the progress made.
Considered by Monitoring Officer:	Yes No comment
Wards Affected:	All
Scrutiny Interest:	Overview and Scrutiny Committee

TRACKING/PROCESS

DIRECTOR: Deputy Chief Executive

Chief Executive/ Strategic Leadership Team	Executive Member/Chair	Ward Members	Partners
06/08/2012	06/08/2012 23/08/2012		
Scrutiny Committee	Committee	Council	
28/08/2012	22/08/2012		

1.0 BACKGROUND

1.1 The council publishes an updated Bury Council Corporate Plan each year. The progress report on corporate indicators was previously provided quarterly as part of the Summary of Performance Report. This report was presented in unison with the quarterly corporate finance report.

2.0 ISSUES

2.1 The Corporate Plan Progress Report provides an update on the progress at quarter one of the corporate indicators and projects linked to the Bury Council Corporate Plan 2012-15.

3.0 CONCLUSION

This report provides details of the progress made at quarter one 2012-13 and provides a forecast of our position at year end.

List of Background Papers:-

Bury Council Corporate Plan 2012-15

Contact Details:- Amy Svensson, Improvement Adviser

Tel: 0161 253 6549

Email: a.svensson@bury.gov.uk